

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	135	1.1	31120M33D0800	191,242.32	1,425.84	-1,425.84	93,008.56	93,008.56
1.1.3	E	185	1.1	31120M33D1100	872,210.94	248,768.51	-248,768.51	411,598.01	411,598.01
1.1.3	E	232	1.1	31120M33D0600	2,177,692.68	206,064.82	-206,064.82	1,034,997.57	1,034,997.57
1.1.3	E	265	1.1	31120M33D0400	702,547.98	12,063.78	-12,063.78	341,676.10	341,676.10
1.1.3	E	266	1.1	31120M33D0500	1,608,987.24	122,752.92	-122,752.92	759,055.27	759,055.27
1.1.3	E	268	1.1	31120M33D0900	1,089,029.34	5,338.47	-5,338.47	529,231.13	529,231.13
1.1.3	E	268	1.1	31120M33D0300	1,078,415.34	2,109.57	-2,109.57	501,493.01	501,493.01
1.1.3	E	269	1.1	31120M33D0200	2,547,019.62	47,684.61	-47,684.61	1,237,529.63	1,237,529.63
1.1.3	E	269	1.1	31120M33D0700	2,082,810.84	3,269.41	-3,269.41	1,012,425.86	1,012,425.86
1.1.3	E	269	1.1	31120M33D1000	479,807.70	1,263.73	-1,263.73	233,350.45	233,350.45
1.1.3	M	152	1.1	31120M33D0100	4,319,239.20	522,828.46	-522,828.46	1,885,306.41	1,885,306.41
1.2.1	E	185	1.1	31120M33D1100	4,099,368.36	919,062.31	0.00	1,623,285.40	1,623,285.40
1.3.2	E	135	1.1	31120M33D0800	24,035.92	852.64	0.00	0.00	0.00
1.3.2	E	185	1.1	31120M33D1100	109,622.14	3,262.77	0.00	0.00	0.00
1.3.2	E	232	1.1	31120M33D0600	273,699.08	43,947.36	0.00	0.00	0.00
1.3.2	E	265	1.1	31120M33D0400	88,298.38	8,269.81	0.00	0.00	0.00
1.3.2	E	266	1.1	31120M33D0500	202,222.44	38,062.79	0.00	0.00	0.00
1.3.2	E	268	1.1	31120M33D0900	136,872.54	6,685.07	0.00	0.00	0.00
1.3.2	E	268	1.1	31120M33D0300	135,538.54	4.54	0.00	0.00	0.00
1.3.2	E	269	1.1	31120M33D1000	60,303.70	10,218.15	0.00	0.00	0.00
1.3.2	E	269	1.1	31120M33D0700	261,774.04	23,897.00	-23,897.00	0.00	0.00
1.3.2	E	269	1.1	31120M33D0200	320,117.22	51,298.76	0.00	0.00	0.00
1.3.2	M	152	1.1	31120M33D0100	561,220.40	126,271.93	0.00	23,772.00	23,772.00
1.3.4	E	185	1.1	31120M33D1100	170,713.41	132,788.58	-132,788.58	2,374.00	2,374.00
1.3.4	E	269	1.7	31120M33D0700	0.00	150,000.00	0.00	75,000.00	75,000.00
1.5.2	M	152	1.1	31120M33D0100	500,000.00	0.00	0.00	0.00	0.00
1.5.4	M	152	1.1	31120M33D0100	0.00	15,488.00	-15,488.00	0.00	0.00
1.5.9	E	135	1.1	31120M33D0800	5,896.00	0.00	0.00	2,948.00	2,948.00
1.5.9	E	185	1.1	31120M33D1100	47,168.00	10,615.00	-10,615.00	19,162.00	19,162.00
1.5.9	E	232	1.1	31120M33D0600	82,544.00	4,548.00	-4,548.00	38,324.00	38,324.00
1.5.9	E	265	1.1	31120M33D0400	23,584.00	0.00	0.00	11,792.00	11,792.00
1.5.9	E	266	1.1	31120M33D0500	58,960.00	7,040.00	-7,040.00	29,480.00	29,480.00
1.5.9	E	268	1.1	31120M33D0300	47,168.00	0.00	0.00	22,110.00	22,110.00
1.5.9	E	268	1.1	31120M33D0900	53,064.00	0.00	0.00	26,532.00	26,532.00
1.5.9	E	269	1.1	31120M33D0700	70,752.00	0.00	0.00	35,376.00	35,376.00
1.5.9	E	269	1.1	31120M33D1000	17,688.00	0.00	0.00	8,844.00	8,844.00
1.5.9	E	269	1.1	31120M33D0200	117,920.00	720.00	-720.00	58,960.00	58,960.00
1.5.9	M	152	1.1	31120M33D0100	106,128.00	0.00	0.00	43,815.00	43,815.00
2.1.1	E	135	1.1	31120M33D0800	5,324.20	0.00	0.00	0.00	0.00
2.1.1	E	232	1.1	31120M33D0600	12,500.07	0.00	0.00	2,973.21	2,973.21
2.1.1	E	265	1.1	31120M33D0400	28,764.39	0.00	0.00	6,730.57	6,730.57
2.1.1	E	266	1.1	31120M33D0500	3,254.00	0.00	0.00	3,254.00	3,254.00
2.1.1	E	268	1.1	31120M33D0300	24,230.00	0.00	0.00	3,087.47	3,087.47
2.1.1	E	269	1.1	31120M33D1000	8,904.25	0.00	0.00	4,320.13	4,320.13
2.1.1	E	269	1.4	31120M33D0700	84,403.00	0.00	0.00	15,194.23	15,194.23
2.1.1	E	269	1.4	31120M33D0200	57,771.26	0.00	0.00	6,360.67	6,360.67
2.1.1	M	152	1.1	31120M33D0100	231,370.15	0.00	0.00	25,858.55	25,858.55
2.1.2	E	232	1.4	31120M33D0600	46,900.00	0.00	0.00	1,299.20	1,299.20
2.1.2	E	268	1.1	31120M33D0300	672.80	0.00	0.00	0.00	0.00
2.1.4	E	135	1.1	31120M33D0800	3,455.16	0.00	0.00	832.88	832.88
2.1.4	E	185	1.1	31120M33D1100	2,870.56	0.00	0.00	0.00	0.00
2.1.4	E	232	1.1	31120M33D0600	4,092.56	0.00	0.00	1,847.88	1,847.88
2.1.4	E	265	1.1	31120M33D0400	11,528.53	0.00	0.00	3,170.28	3,170.28
2.1.4	E	266	1.1	31120M33D0500	3,373.03	0.00	0.00	3,373.03	3,373.03
2.1.4	E	268	1.1	31120M33D0300	2,865.18	0.00	0.00	0.00	0.00
2.1.4	E	268	1.1	31120M33D0900	3,455.16	0.00	0.00	275.00	275.00
2.1.4	E	269	1.1	31120M33D1000	6,802.32	0.00	0.00	1,252.80	1,252.80
2.1.4	E	269	1.4	31120M33D0700	13,000.00	0.00	0.00	8,528.40	8,528.40
2.1.4	E	269	1.4	31120M33D0200	6,528.48	0.00	0.00	1,299.20	1,299.20
2.1.4	M	152	1.1	31120M33D0100	33,626.87	0.00	0.00	13,743.97	11,163.97
2.1.5	E	232	1.1	31120M33D0600	1,856.00	0.00	0.00	1,856.00	1,856.00
2.1.5	E	269	1.1	31120M33D1000	3,805.60	0.00	0.00	0.00	0.00
2.1.5	E	269	1.4	31120M33D0200	8,718.45	0.00	0.00	473.00	473.00
2.1.5	M	152	1.1	31120M33D0100	37,166.96	0.00	0.00	4,038.00	4,038.00
2.1.6	E	185	1.1	31120M33D1100	125,400.40	0.00	0.00	46,432.00	46,432.00
2.1.6	E	232	1.1	31120M33D0600	8,128.98	0.00	0.00	1,932.00	1,932.00
2.1.6	E	265	1.1	31120M33D0400	8,577.30	0.00	0.00	2,696.00	2,696.00
2.1.6	E	268	1.1	31120M33D0300	56,277.91	0.00	0.00	30,467.96	30,467.96
2.1.6	E	268	1.1	31120M33D0900	21,421.98	0.00	0.00	2,461.00	2,461.00
2.1.6	E	269	1.4	31120M33D0200	53,805.05	0.00	0.00	10,407.98	6,946.98
2.1.7	E	232	1.1	31120M33D0600	7,179.80	0.00	0.00	0.00	0.00
2.1.7	E	268	1.1	31120M33D0300	15,620.00	0.00	0.00	9,577.88	6,623.88
2.1.7	E	269	1.4	31120M33D0200	34,644.35	0.00	0.00	15,610.45	15,610.45
2.2.1	E	232	1.1	31120M33D0600	1,007.61	0.00	0.00	1,007.61	1,007.61
2.2.1	E	268	1.1	31120M33D0900	307,430.00	0.00	0.00	191,317.90	191,317.90
2.2.1	E	268	1.1	31120M33D0300	335,141.00	0.00	0.00	176,922.34	176,922.34
2.2.1	E	269	1.1	31120M33D1000	2,520.60	0.00	0.00	2,300.00	2,300.00
2.2.1	E	269	1.4	31120M33D0200	838,984.08	0.00	0.00	337,634.38	337,634.38
2.2.1	M	152	1.1	31120M33D0100	110,018.09	0.00	0.00	31,785.14	31,785.14
2.2.3	E	268	1.1	31120M33D0900	7,741.00	0.00	0.00	0.00	0.00
2.2.3	E	268	1.1	31120M33D0300	3,772.28	0.00	0.00	0.00	0.00
2.2.3	E	269	1.4	31120M33D0200	15,323.00	0.00	0.00	0.00	0.00
2.4.5	E	185	1.1	31120M33D1100	19,350.00	0.00	0.00	1,392.00	1,392.00
2.4.6	E	185	1.1	31120M33D1100	15,186.39	0.00	0.00	600.00	600.00
2.4.6	E	269	1.4	31120M33D0200	8,350.00	0.00	0.00	0.00	0.00
2.4.7	E	185	1.1	31120M33D1100	24,354.39	0.00	0.00	4,425.00	4,425.00
2.4.8	E	185	1.1	31120M33D1100	2,046.24	0.00	0.00	730.00	730.00
2.4.9	E	185	1.1	31120M33D1100	25,350.00	0.00	0.00	3,015.00	3,015.00
2.4.9	E	269	1.4	31120M33D0200	5,340.00	0.00	0.00	0.00	0.00
2.5.3	M	152	1.1	31120M33D0100	1,023,201.00	0.00	0.00	514,485.82	512,666.39
2.5.4	E	232	1.4	31120M33D0600	54,492.74	0.00	0.00	26,592.00	26,592.00
2.6.1	M	152	1.1	31120M33D0100	1,142,936.20	0.00	0.00	436,699.16	417,954.24
2.7.1	E	232	1.4	31120M33D0600	29,120.00	0.00	0.00	0.00	0.00
2.7.1	M	152	1.1	31120M33D0100	135,210.00	0.00	-20,000.00	6,365.00	6,365.00
2.9.2	E	185	1.1	31120M33D1100	45,837.55	0.00	0.00	6,301.00	6,301.00
2.9.4	E	185	1.1	31120M33D1100	3,881.00	0.00	0.00	0.00	0.00
2.9.4	E	265	1.1	31120M33D0400	2,535.20	0.00	0.00	0.00	0.00
2.9.4	E	266	1.1	31120M33D0500	880.01	0.00	0.00	0.00	0.00
2.9.4	E	268	1.1	31120M33D0300	3,568.00	0.00	0.00	0.00	0.00

2.9.4	M	152	1.1 31120M33D0100I	12,245.61	20,000.00	0.00	8,868.00	8,868.00
2.9.6	M	152	1.1 31120M33D0100I	204,145.81	0.00	0.00	17,583.00	17,583.00
3.1.1	E	265	1.1 31120M33D0400I	11,207.68	0.00	0.00	0.00	0.00
3.1.1	E	268	1.1 31120M33D0900I	21,532.00	0.00	0.00	14,463.00	14,463.00
3.1.1	E	268	1.1 31120M33D0300I	18,690.00	0.00	0.00	10,164.00	10,164.00
3.1.1	M	152	1.1 31120M33D0100I	172,967.00	0.00	0.00	100,510.00	100,510.00
3.1.2	E	268	1.1 31120M33D0300I	8,833.80	0.00	0.00	7,403.45	7,403.45
3.1.2	E	268	1.1 31120M33D0900I	17,586.83	0.00	0.00	7,663.66	6,288.00
3.1.2	E	269	1.4 31120M33D0200I	20,081.94	0.00	0.00	8,376.41	6,692.91
3.1.3	E	268	1.1 31120M33D0300I	5,652.00	0.00	0.00	773.00	773.00
3.1.3	E	268	1.1 31120M33D0900I	24,246.00	0.00	0.00	7,378.00	7,378.00
3.1.3	M	152	1.1 31120M33D0100I	101,360.00	0.00	0.00	44,726.00	44,726.00
3.1.4	E	268	1.1 31120M33D0300I	9,720.00	0.00	0.00	4,793.94	4,793.94
3.1.4	E	268	1.1 31120M33D0900I	13,800.00	0.00	0.00	4,443.00	4,443.00
3.1.4	E	269	1.1 31120M33D0200I	4,812.00	0.00	0.00	2,393.94	2,393.94
3.1.4	M	152	1.1 31120M33D0100I	75,600.00	0.00	0.00	19,763.50	19,763.50
3.1.5	M	152	1.1 31120M33D0100I	38,184.00	0.00	0.00	22,092.82	22,092.82
3.2.7	M	152	1.1 31120M33D0100I	10,100.00	0.00	0.00	0.00	0.00
3.3.1	M	152	1.1 31120M33D0100I	40,000.00	0.00	0.00	2,076.40	2,076.40
3.3.3	M	152	1.1 31120M33D0100I	79,316.32	0.00	0.00	15,269.13	15,269.13
3.3.3	M	152	1.4 31120M33D0100I	0.00	162,400.00	0.00	0.00	0.00
3.3.4	M	152	1.1 31120M33D0100I	10,000.00	0.00	0.00	0.00	0.00
3.3.6	M	152	1.1 31120M33D0100I	2,085.00	0.00	0.00	0.00	0.00
3.3.8	M	152	1.1 31120M33D0100I	51,360.00	0.00	0.00	21,090.00	21,090.00
3.4.1	E	232	1.4 31120M33D0600I	34.80	0.00	0.00	17.40	17.40
3.4.1	E	265	1.1 31120M33D0400I	23.20	0.00	0.00	11.60	11.60
3.4.1	E	269	1.4 31120M33D0200I	58.00	0.00	0.00	11.60	11.60
3.4.1	M	152	1.1 31120M33D0100I	15,480.00	0.00	0.00	7,719.80	7,719.80
3.4.5	E	232	1.4 31120M33D0600I	16,000.00	7,342.28	0.00	23,342.28	23,342.28
3.4.5	M	152	1.1 31120M33D0100I	132,403.72	20,000.00	0.00	134,706.30	134,706.30
3.5.1	E	185	1.1 31120M33D1100I	51,000.00	0.00	-25,000.00	9,400.00	9,400.00
3.5.1	E	232	1.4 31120M33D0600I	0.00	1,181,821.29	-55,497.93	838,354.14	838,354.14
3.5.1	E	265	1.1 31120M33D0400I	3,523.00	0.00	0.00	3,244.00	3,244.00
3.5.1	E	268	1.1 31120M33D0300I	3,525.00	0.00	0.00	0.00	0.00
3.5.1	E	268	1.1 31120M33D0900I	12,350.00	0.00	0.00	0.00	0.00
3.5.1	E	269	1.1 31120M33D0200I	7,703.83	0.00	0.00	0.00	0.00
3.5.1	M	152	1.1 31120M33D0100I	363,090.60	500,523.70	0.00	627,235.08	627,235.08
3.5.1	M	152	1.4 31120M33D0100I	0.00	1,812,853.22	0.00	1,359,556.16	1,359,556.16
3.5.3	E	268	1.1 31120M33D0900I	2,150.00	0.00	0.00	0.00	0.00
3.5.3	E	269	1.1 31120M33D0200I	5,550.60	0.00	0.00	0.00	0.00
3.5.3	M	152	1.1 31120M33D0100I	59,270.56	0.00	0.00	26,408.44	26,408.44
3.5.4	E	232	1.4 31120M33D0600I	0.00	55,497.93	0.00	0.00	0.00
3.5.5	E	232	1.4 31120M33D0600I	38,000.00	0.00	-7,342.28	11,431.26	11,431.26
3.5.5	M	152	1.1 31120M33D0100I	294,363.81	0.00	0.00	153,120.15	152,772.15
3.5.6	M	152	1.1 31120M33D0100I	19,086.91	0.00	0.00	5,341.00	5,341.00
3.5.8	E	232	1.4 31120M33D0600I	1,000.00	0.00	0.00	0.00	0.00
3.5.9	E	185	1.1 31120M33D1100I	19,292.56	25,000.00	0.00	27,012.56	27,012.56
3.5.9	E	232	1.1 31120M33D0600I	2,307.95	0.00	0.00	2,088.00	2,088.00
3.5.9	E	265	1.1 31120M33D0400I	8,807.56	0.00	0.00	8,555.56	8,555.56
3.5.9	E	269	1.1 31120M33D0200I	8,986.06	0.00	0.00	8,897.20	8,897.20
3.7.5	E	232	1.4 31120M33D0600I	35,000.00	0.00	0.00	1,626.00	1,230.00
3.7.5	E	265	1.1 31120M33D0400I	1,200.00	0.00	0.00	72.00	72.00
3.7.5	E	268	1.1 31120M33D0300I	7,228.00	0.00	0.00	0.00	0.00
3.7.5	E	268	1.1 31120M33D0900I	1,100.00	0.00	0.00	0.00	0.00
3.7.5	E	269	1.1 31120M33D1000I	29,484.66	0.00	0.00	9,893.00	9,893.00
3.7.5	E	269	1.4 31120M33D0700I	40,000.00	0.00	0.00	17,998.36	17,998.36
3.7.5	M	152	1.1 31120M33D0100I	27,957.77	0.00	0.00	14,804.00	14,804.00
3.8.2	E	268	1.1 31120M33D0300I	24,226.85	0.00	0.00	5,372.21	4,126.21
3.8.2	E	268	1.4 31120M33D0300I	24,226.85	0.00	0.00	0.00	0.00
3.8.2	M	152	1.1 31120M33D0100I	544,721.68	0.00	-20,000.00	334,749.23	334,749.23
3.8.5	M	152	1.1 31120M33D0100I	10,317.81	0.00	0.00	0.00	0.00
3.9.2	M	152	1.1 31120M33D0100I	18,263.26	0.00	0.00	9,583.00	9,583.00
3.9.8	E	135	1.1 31120M33D0800I	6,458.35	0.00	0.00	2,790.29	2,790.29
3.9.8	E	185	1.1 31120M33D1100I	157,557.52	0.00	0.00	61,117.98	61,117.98
3.9.8	E	232	1.1 31120M33D0600I	73,541.75	0.00	0.00	31,050.05	31,050.05
3.9.8	E	265	1.1 31120M33D0400I	23,725.38	0.00	0.00	10,250.33	10,250.33
3.9.8	E	266	1.1 31120M33D0500I	54,336.29	0.00	0.00	22,771.71	22,771.71
3.9.8	E	268	1.1 31120M33D0900I	36,777.05	0.00	0.00	15,876.94	15,876.94
3.9.8	E	268	1.1 31120M33D0300I	36,418.62	0.00	0.00	15,044.82	15,044.82
3.9.8	E	269	1.1 31120M33D1000I	16,203.34	0.00	0.00	7,001.22	7,001.22
3.9.8	E	269	1.1 31120M33D0700I	70,337.55	0.00	0.00	30,372.65	30,372.65
3.9.8	E	269	1.1 31120M33D0200I	86,014.06	0.00	0.00	37,125.56	37,125.56
3.9.8	M	152	1.1 31120M33D0100I	151,455.03	0.00	0.00	57,272.45	57,272.45
4.4.1	E	232	1.4 31120M33D0600I	204,850.00	102,000.00	0.00	20,390.20	20,390.20
4.4.1	E	265	1.4 31120M33D0400I	0.00	7,424.00	0.00	7,424.00	7,424.00
4.4.1	E	265	1.7 31120M33D0400I	1,724,846.21	0.00	-150,000.00	178,332.00	178,332.00
4.4.1	E	266	1.1 31120M33D0500I	1,000.00	203,896.59	0.00	172,994.35	172,994.35
4.4.1	E	266	1.4 31120M33D0500I	38,000.00	37,250.00	0.00	47,259.77	47,259.77
4.4.1	E	268	1.1 31120M33D0900I	10,360.00	0.00	0.00	0.00	0.00
4.4.1	E	269	1.1 31120M33D0700I	0.00	1,045,096.58	0.00	125,021.86	0.00
4.4.1	E	269	1.1 31120M33D1000I	6,885,113.66	5,902,370.12	0.00	4,366,154.12	4,350,992.10
4.4.1	E	269	1.4 31120M33D0700I	0.00	1,230,428.58	-673,113.18	549,168.04	492,568.04
4.4.1	E	269	1.4 31120M33D0200I	16,000.00	0.00	0.00	0.00	0.00
4.4.2	E	232	1.4 31120M33D0600I	216,000.00	0.00	-102,000.00	42,000.00	42,000.00
4.4.2	E	269	1.1 31120M33D0200I	216,000.00	0.00	0.00	34,614.27	34,614.27
4.5.1	M	152	1.1 31120M33D0100I	168,041.58	0.00	0.00	81,725.14	81,725.14
5.1.1	E	268	1.1 31120M33D0300I	168,652.20	0.00	0.00	168,652.19	168,652.19
5.1.5	M	152	1.1 31120M33D0100I	40,000.00	0.00	0.00	5,998.00	5,998.00
5.6.4	E	232	1.4 31120M33D0600I	0.00	71,719.32	0.00	0.00	0.00
5.6.9	E	268	1.1 31120M33D0300I	4,196.09	0.00	0.00	4,196.09	4,196.09