BASE 2025

Nombre del puesto	Departamento	Ce. Ges.	No de Plazas	ACUMULADO ANUAL	ESTIMULO	AGUINALDO	PRIMA VACACIONAL	DESPENSA	IMPUESTO SOBRE NOMINA 3%	TOTAL
SUBDIRECTOR DE CONTABILIDAD Y FINANZAS	ADMINISTRACION	31120M33D010000	1	414,990.40	0.00	45,478.40	6,821.76	5,896.00	14,018.72	487,205.28
AUXILIAR ADMINISTRATIVO DE RECURSOS HUMANOS	ADMINISTRACION	31120M33D010000	1	113,109.85	0.00	12,395.60	1,859.34	5,896.00	3,820.94	137,081.73
DIRECTORA GENERAL	ADMINISTRACION	31120M33D010000	1	607,089.90	0.00	66,530.40	9,979.56	5,896.00	20,508.00	710,003.86
ENLACE DE COMUNICACION	ADMINISTRACION	31120M33D010000	1	249,353.40	0.00	27,326.40	4,098.96	5,896.00	8,423.36	295,098.12
ENCARGADO DE RECURSOS HUM	ADMINISTRACION	31120M33D010000	1	223,336.20	0.00	24,475.20	3,671.28	5,896.00	7,544.48	264,923.16
AUXILIAR DE CONTABILIDAD	ADMINISTRACION	31120M33D010000	1	198,968.80	0.00	21,804.80	3,270.72	5,896.00	6,721.33	236,661.65
SUBDIRECTOR ADMINISTRATIVO	ADMINISTRACION	31120M33D010000	1	378,264.10	0.00	41,453.60	6,218.04	5,896.00	12,778.07	444,609.81
AUXILIAR ADMINISTRATIVO A	ADMINISTRACION	31120M33D010000	1	129,940.00	0.00	14,240.00	2,136.00	5,896.00	4,389.48	156,601.48
CAJERO	ADMINISTRACION	31120M33D010000	1	176,455.60	0.00	19,337.60	2,900.64	5,896.00	5,960.82	210,550.66
ENCARGADO DE COMPRAS Y SERVICIOS GENERALES	ADMINISTRACION	31120M33D010000	1	195,917.40	0.00	21,470.40	3,220.56	5,896.00	6,618.25	233,122.61
AUXILIAR ADMINISTRATIVO B INVENTARIOS	ADMINISTRACION	31120M33D010000	1	153,862.10	0.00	16,861.60	2,529.24	5,896.00	5,197.59	184,346.53
SECRETARIA PARTICULAR Y AGENDA DE DIRECCION GENERAL	ADMINISTRACION	31120M33D010000	1	367,248.40	0.00	40,246.40	6,036.96	5,896.00	12,405.95	431,833.71
SECRETARIA DIRECCION	ADMINISTRACION	31120M33D010000	1	195,804.25	0.00	21,458.00	3,218.70	5,896.00	6,614.43	232,991.38
ENCARGADO DE INFORMATICA	ADMINISTRACION	31120M33D010000	1	158,928.30	0.00	17,416.80	2,612.52	5,896.00	5,368.73	190,222.35
CONTADOR	ADMINISTRACION	31120M33D010000	1	298,365.60	0.00	32,697.60	4,904.64	5,896.00	10,079.04	351,942.88
SUBDIRECTOR OPERATIVO	ADMINISTRACION	31120M33D010000	1	439,408.90	0.00	48,154.40	7,223.16	5,896.00	14,843.59	515,526.05
CONTADOR	ADMINISTRACION	31120M33D010000	1	298,365.60	0.00	32,697.60	4,904.64	5,896.00	10,079.04	351,942.88
INSTRUCTOR ADULTO MAYOR	ADULTO MAYOR	31120M33D090000	1	50,902.90	0.00	5,578.40	836.76	5,896.00	1,719.54	64,933.60
AUXILIAR ADMINISTRATIVO C	ADULTO MAYOR	31120M33D090000	1	107,547.25	0.00	11,786.00	1,767.90	5,896.00	3,633.03	130,630.18
COCINERO	ADULTO MAYOR	31120M33D090000	1	107,547.25	0.00	11,786.00	1,767.90	5,896.00	3,633.03	130,630.18
COCINERA	ADULTO MAYOR	31120M33D090000	1	101,294.80	0.00	11,100.80	1,665.12	5,896.00	3,421.82	123,378.54
JEFA DE COCINA	ADULTO MAYOR	31120M33D090000	1	133,104.55	0.00	14,586.80	2,188.02	5,896.00	4,496.38	160,271.75
COORDINADOR DE ADULTO MAYOR	ADULTO MAYOR	31120M33D090000	1	223,463.95	0.00	24,489.20	3,673.38	5,896.00	7,548.80	265,071.33
ASISTENTE ADMINISTRATIVO	ADULTO MAYOR	31120M33D090000	1	129,027.50	0.00	14,140.00	2,121.00	5,896.00	4,358.66	155,543.16
PROMOTOR	ALIMENTARIO	31120M33D040000	1	165,815.85	0.00	18,171.60	2,725.74	5,896.00	5,601.40	198,210.59
PROMOTOR	ALIMENTARIO	31120M33D040000	1	165,815.85	0.00	18,171.60	2,725.74	5,896.00	5,601.40	198,210.59
COORDINADOR ALIMENTARIO	ALIMENTARIO	31120M33D040000	1	203,180.90	0.00	22,266.40	3,339.96	5,896.00	6,863.62	241,546.88
AUXILIAR ADMINISTRATIVO	ALIMENTARIO	31120M33D040000	1	165,815.85	0.00	18,171.60	2,725.74	5,896.00	5,601.40	198,210.59
SUPERVISOR A	DESARROLLO FAMILIAR Y COMUNITARIO	31120M33D050000	1	134,075.45	0.00	14,693.20	2,203.98	5,896.00	4,529.18	161,397.81
SUPERVISOR A	DESARROLLO FAMILIAR Y COMUNITARIO	31120M33D050000	1	134,075.45	0.00	14,693.20	2,203.98	5,896.00	4,529.18	161,397.81

Nombre del puesto	Departamento	Ce. Ges.	No de Plazas	ACUMULADO ANUAL	ESTIMULO	AGUINALDO	PRIMA VACACIONAL	DESPENSA	IMPUESTO SOBRE NOMINA 3%	TOTAL
COORDINADOR DESARROLLO FAMILIAR Y COMUNITARIO	DESARROLLO FAMILIAR Y COMUNITARIO	31120M33D050000	1	245,024.50	0.00	26,852.00	4,027.80	5,896.00	8,277.13	290,077.43
SUPERVISOR A	DESARROLLO FAMILIAR Y COMUNITARIO	31120M33D050000	1	134,075.45	0.00	14,693.20	2,203.98	5,896.00	4,529.18	161,397.81
SUPERVISOR	DESARROLLO FAMILIAR Y COMUNITARIO	31120M33D050000	1	140,360.75	0.00	15,382.00	2,307.30	5,896.00	4,741.50	168,687.55
AUXILIAR ADMINISTRATIVO	DESARROLLO FAMILIAR Y COMUNITARIO	31120M33D050000	1	174,816.75	0.00	19,158.00	2,873.70	5,896.00	5,905.45	208,649.90
ASISTENTE ADMINISTRATIVO	DESARROLLO FAMILIAR Y COMUNITARIO	31120M33D050000	1	134,075.45	0.00	14,693.20	2,203.98	5,896.00	4,529.18	161,397.81
AUXILIAR ADMINISTRATIVO B	DESARROLLO FAMILIAR Y COMUNITARIO	31120M33D050000	1	165,815.85	0.00	18,171.60	2,725.74	5,896.00	5,601.40	198,210.59
ENCARGADO RED MOVIL	DESARROLLO FAMILIAR Y COMUNITARIO	31120M33D050000	1	176,455.60	0.00	19,337.60	2,900.64	5,896.00	5,960.82	210,550.66
SECRETARIA	DESARROLLO FAMILIAR Y COMUNITARIO	31120M33D050000	1	165,815.85	0.00	18,171.60	2,725.74	5,896.00	5,601.40	198,210.59
INTENDENTE A	DESARROLLO INTEGRAL DE LA INFANCIA	31120M33D030000	1	113,175.55	0.00	12,402.80	1,860.42	5,896.00	3,823.16	137,157.93
PROMOTOR INFANCIA B	DESARROLLO INTEGRAL DE LA INFANCIA	31120M33D030000	1	107,547.25	0.00	11,786.00	1,767.90	5,896.00	3,633.03	130,630.18
TRABAJO SOCIAL	DESARROLLO INTEGRAL DE LA INFANCIA	31120M33D030000	1	113,175.55	0.00	12,402.80	1,860.42	5,896.00	3,823.16	137,157.93
AUXILIAR ADMINISTRATIVO B	DESARROLLO INTEGRAL DE LA INFANCIA	31120M33D030000	1	138,835.05	0.00	15,214.80	2,282.22	5,896.00	4,689.96	166,918.03
COORDINADOR DESARROLLO INTEGRAL DE LA INFANCIA	DESARROLLO INTEGRAL DE LA INFANCIA	31120M33D030000	1	220,752.00	0.00	24,192.00	3,628.80	5,896.00	7,457.18	261,925.98
ASISTENTE EDUCATIVA	DESARROLLO INTEGRAL DE LA INFANCIA	31120M33D030000	1	107,547.25	0.00	11,786.00	1,767.90	5,896.00	3,633.03	130,630.18
PROMOTOR INFANCIA	DESARROLLO INTEGRAL DE LA INFANCIA	31120M33D030000	1	140,360.75	0.00	15,382.00	2,307.30	5,896.00	4,741.50	168,687.55
PROMOTOR INFANCIA A	DESARROLLO INTEGRAL DE LA INFANCIA	31120M33D030000	1	134,075.45	0.00	14,693.20	2,203.98	5,896.00	4,529.18	161,397.81
PROMOTOR EDUCATIVO	DESARROLLO INTEGRAL DE LA INFANCIA	31120M33D030000	1	102,294.90	0.00	11,210.40	1,681.56	5,896.00	3,455.61	124,538.47
ASISTENTE EDUCATIVA C	ESTANCIA INFANTIL	31120M33D020000	1	107,547.25	0.00	11,786.00	1,767.90	5,896.00	3,633.03	130,630.18
AUXILIAR ADMINISTRATIVO	ESTANCIA INFANTIL	31120M33D020000	1	162,804.60	0.00	17,841.60	2,676.24	5,896.00	5,499.67	194,718.11
COCINERA	ESTANCIA INFANTIL	31120M33D020000	1	107,547.25	0.00	11,786.00	1,767.90	5,896.00	3,633.03	130,630.18
COCINERA	ESTANCIA INFANTIL	31120M33D020000	1	107,547.25	0.00	11,786.00	1,767.90	5,896.00	3,633.03	130,630.18
ASISTENTE EDUCATIVA B	ESTANCIA INFANTIL	31120M33D020000	1	110,963.65	0.00	12,160.40	1,824.06	5,896.00	3,748.44	134,592.55
ASISTENTE EDUCATIVA A	ESTANCIA INFANTIL	31120M33D020000	1	138,502.90	0.00	15,178.40	2,276.76	5,896.00	4,678.74	166,532.80
COCINERA	ESTANCIA INFANTIL	31120M33D020000	1	101,294.80	0.00	11,100.80	1,665.12	5,896.00	3,421.82	123,378.54
ASISTENTE EDUCATIVA C	ESTANCIA INFANTIL	31120M33D020000	1	107,547.25	0.00	11,786.00	1,767.90	5,896.00	3,633.03	130,630.18
ASISTENTE DE COORDINADOR CADI	ESTANCIA INFANTIL	31120M33D020000	1	209,174.20	0.00	22,923.20	3,438.48	5,896.00	7,066.08	248,497.96
ASISTENTE EDUCATIVA C	ESTANCIA INFANTIL	31120M33D020000	1	107,547.25	0.00	11,786.00	1,767.90	5,896.00	3,633.03	130,630.18
COORDINADOR CADI	ESTANCIA INFANTIL	31120M33D020000	1	238,520.20	0.00	26,139.20	3,920.88	5,896.00	8,057.41	282,533.69
ASISTENTE EDUCATIVA C	ESTANCIA INFANTIL	31120M33D020000	1	107,547.25	0.00	11,786.00	1,767.90	5,896.00	3,633.03	130,630.18

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ASISTENTE ADMINISTRATIVO	ESTANCIA INFANTIL	31120M33D020000	1	165,815.85	0.00	18,171.60	2,725.74	5,896.00	5,601.40	198,210.59
ASISTENTE EDUCATIVA C	ESTANCIA INFANTIL	31120M33D020000	1	107,547.25	0.00	11,786.00	1,767.90	5,896.00	3,633.03	130,630.18
ASISTENTE EDUCATIVA C	ESTANCIA INFANTIL	31120M33D020000	1	107,547.25	0.00	11,786.00	1,767.90	5,896.00	3,633.03	130,630.18
AUXILIAR ADMINISTRATIVO A	ESTANCIA INFANTIL	31120M33D020000	1	129,940.00	0.00	14,240.00	2,136.00	5,896.00	4,389.48	156,601.48
ASISTENTE EDUCATIVA C	ESTANCIA INFANTIL	31120M33D020000	1	107,547.25	0.00	11,786.00	1,767.90	5,896.00	3,633.03	130,630.18
ENFERMERA	ESTANCIA INFANTIL	31120M33D020000	1	108,481.65	0.00	11,888.40	1,783.26	5,896.00	3,664.60	131,713.91
ENCARGADO DE JURIDICO	JURIDICO	31120M33D080000	1	249,353.40	0.00	27,326.40	4,098.96	5,896.00	8,423.36	295,098.12
TRABAJADOR SOCIAL	PROCURADURIA AUXILIAR EN MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	117,365.75	0.00	12,862.00	1,929.30	5,896.00	3,964.71	142,017.76
AUXILIAR ADMINISTRATIVO	PROCURADURIA AUXILIAR EN MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	138,835.05	0.00	15,214.80	2,282.22	5,896.00	4,689.96	166,918.03
PROCURADOR AUXILIAR	PROCURADURIA AUXILIAR EN MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	306,505.10	0.00	33,589.60	5,038.44	5,896.00	10,353.99	361,383.13
SECRETARIA	PROCURADURIA AUXILIAR EN MAT	31120M33D070000	1	158,928.30	0.00	17,416.80	2,612.52	5,896.00	5,368.73	190,222.35
TRABAJADOR SOCIAL PERITAJES	PROCURADURIA AUXILIAR EN MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	139,546.80	0.00	15,292.80	2,293.92	5,896.00	4,714.01	167,743.53
PSICOLOGO CLINICO A	PROCURADURIA AUXILIAR EN MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	124,709.55	0.00	13,666.80	2,050.02	5,896.00	4,212.79	150,535.16
PSICOLOGO	PROCURADURIA AUXILIAR EN MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	200,516.40	0.00	21,974.40	3,296.16	5,896.00	6,773.61	238,456.57
ABOGADO AUXILIAR	PROCURADURIA AUXILIAR EN MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	175,827.80	0.00	19,268.80	2,890.32	5,896.00	5,939.61	209,822.53
ABOGADO AUXILIAR	PROCURADURIA AUXILIAR EN MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	175,827.80	0.00	19,268.80	2,890.32	5,896.00	5,939.61	209,822.53
TRABAJADOR SOCIAL	PROCURADURIA AUXILIAR EN MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	124,709.55	0.00	13,666.80	2,050.02	5,896.00	4,212.79	150,535.16
ABOGADO AUXILIAR	PROCURADURIA AUXILIAR EN MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	175,827.80	0.00	19,268.80	2,890.32	5,896.00	5,939.61	209,822.53
SUB PROCURADOR	PROCURADURIA AUXILIAR EN MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	238,520.20	0.00	26,139.20	3,920.88	5,896.00	8,057.41	282,533.69
PSICOLOGO	PSICOLOGIA	31120M33D060000	1	200,523.70	0.00	21,975.20	3,296.28	5,896.00	6,773.86	238,465.04
PSICOLOGO A	PSICOLOGIA	31120M33D060000	1	121,380.75	0.00	13,302.00	1,995.30	5,896.00	4,100.34	146,674.39
PSICOLOGO A	PSICOLOGIA	31120M33D060000	1	115,975.10	0.00	12,709.60	1,906.44	5,896.00	3,917.73	140,404.87
COORDINADOR DE PSICOLOGIA	PSICOLOGIA	31120M33D060000	1	205,495.00	0.00	22,520.00	3,378.00	5,896.00	6,941.79	244,230.79
COORDINADORA UMR VESPERTINO	REHABILITACION FISIOTERAPIA	31120M33D060000	1	188,285.25	0.00	20,634.00	3,095.10	5,896.00	6,360.43	224,270.78
TERAPEUTA A	FISIOTERAPIA	31120M33D060000	1	151,172.05	0.00	16,566.80	2,485.02	5,896.00	5,106.72	181,226.59

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COORDINADORA UMR	FISIOTERAPIA	31120M33D060000	1	203,184.55	0.00	22,266.80	3,340.02	5,896.00	6,863.74	241,551.11
AUXILIAR ADMINISTRATIVO	FISIOTERAPIA	31120M33D060000	1	146,146.00	0.00	16,016.00	2,402.40	5,896.00	4,936.93	175,397.33
TERAPEUTA B	FISIOTERAPIA	31120M33D060000	1	138,835.05	0.00	15,214.80	2,282.22	5,896.00	4,689.96	166,918.03
CONDUCTOR	FISIOTERAPIA	31120M33D060000	1	137,619.60	0.00	15,081.60	2,262.24	5,896.00	4,648.90	165,508.34
AUXILIAR ADMINISTRATIVO	FISIOTERAPIA	31120M33D060000	1	113,109.85	0.00	12,395.60	1,859.34	5,896.00	3,820.94	137,081.73
TERAPEUTA A	FISIOTERAPIA	31120M33D060000	1	151,172.05	0.00	16,566.80	2,485.02	5,896.00	5,106.72	181,226.59
TERAPEUTA B	FISIOTERAPIA	31120M33D060000	1	138,835.05	0.00	15,214.80	2,282.22	5,896.00	4,689.96	166,918.03
TERAPEUTA DE LENGUAJE	FISIOTERAPIA	31120M33D060000	1	132,338.05	0.00	14,502.80	2,175.42	5,896.00	4,470.49	159,382.76
CONDUCTOR	SERVICIOS GENERALES	31120M33D110000	1	137,619.60	0.00	15,081.60	2,262.24	5,896.00	4,648.90	165,508.34
AUXILIAR DE COMPRAS Y SERVICIOS GENERALES	SERVICIOS GENERALES	31120M33D110000	1	137,619.60	0.00	15,081.60	2,262.24	5,896.00	4,648.90	165,508.34
INTENDENTE	SERVICIOS GENERALES	31120M33D110000	1	99,090.20	0.00	10,859.20	1,628.88	5,896.00	3,347.35	120,821.63
CONDUCTOR Y AUXILIAR DE PARQUE VEHICULAR	SERVICIOS GENERALES	31120M33D110000	1	153,862.10	0.00	16,861.60	2,529.24	5,896.00	5,197.59	184,346.53
CONDUCTOR A	SERVICIOS GENERALES	31120M33D110000	1	130,451.00	0.00	14,296.00	2,144.40	5,896.00	4,406.74	157,194.14
VIGILANTE	SERVICIOS GENERALES	31120M33D110000	1	129,370.60	0.00	14,177.60	2,126.64	5,896.00	4,370.25	155,941.09
COORDINADOR TRABAJO SOCIAL	TRABAJO SOCIAL	31120M33D100000	1	216,167.60	0.00	23,689.60	3,553.44	5,896.00	7,302.32	256,608.96
AUXILIAR TRABAJO SOCIAL	TRABAJO SOCIAL	31120M33D100000	1	124,709.55	0.00	13,666.80	2,050.02	5,896.00	4,212.79	150,535.16
CONDUCTOR Y AUXILIAR	TRABAJO SOCIAL	31120M33D100000	1	137,619.60	0.00	15,081.60	2,262.24	5,896.00	4,648.90	165,508.34