

**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE SAN MIGUEL DE ALLENDE, GTO.  
 CON FUNDAMENTO EN EL ART. 28 FRACC. IV DE LA  
 LEY PARA EL EJERCICIO Y CONTROL DE LOS RECURSOS PUBLICOS PARA EL ESTADO Y LOS MUNICIPIOS DE GUANAJUATO  
 PLANTILLA DE PERSONAL 2024**

SD 2024	Nombre del puesto	Departamento	Ce. Ges.	No de Plazas	2024 SUELDO ANUAL	2024 SUELDO MENSUAL BRUTO	2024 SUELDO MENSUAL NETO	2024 ACUMULADO ANUAL	ESTIMULO	AGUINALDO	PRIMA VACACIONA L	DESPENSA	IMPUESTO SOBRE NOMINA 3%	TOTAL
1,136.96	SUBDIRECTOR DE CONTABILIDAD Y FINANZAS	ADMINISTRACION	31120M33D010000	1	416,127.36	34,677.28	28,863.89	416,127.36	0.00	45,478.40	6,821.76	5,896.00	14,052.83	488,376.35
1,663.26	DIRECTORA GENERAL	ADMINISTRACION	31120M33D010000	1	608,753.16	50,729.43	41,043.61	608,753.16	0.00	66,530.40	9,979.56	5,896.00	20,557.89	711,717.01
1,203.86	SUBDIRECTOR OPERATIVO	ADMINISTRACION	31120M33D010000	1	440,612.76	36,717.73	30,424.42	440,612.76	0.00	48,154.40	7,223.16	5,896.00	14,879.71	516,766.03
309.89	AUXILIAR ADMINISTRATIVO DE RECURSOS HUMANOS	ADMINISTRACION	31120M33D010000	1	113,419.74	9,451.65	8,740.40	113,419.74	0.00	12,395.60	1,859.34	5,896.00	3,830.24	137,400.92
1,036.34	SUBDIRECTOR ADMINISTRATIVO	ADMINISTRACION	31120M33D010000	1	379,300.44	31,608.37	26,516.79	379,300.44	0.00	41,453.60	6,218.04	5,896.00	12,809.16	445,677.24
1,006.16	SECRETARIA PARTICULAR Y AGENDA DE DIRECCION GENERAL	ADMINISTRACION	31120M33D010000	1	368,254.56	30,687.88	25,800.95	368,254.56	0.00	40,246.40	6,036.96	5,896.00	12,436.14	432,870.06
611.88	ENCARGADO DE RECURSOS HUMANOS	ADMINISTRACION	31120M33D010000	1	223,948.08	18,662.34	16,344.06	223,948.08	0.00	24,475.20	3,671.28	5,896.00	7,562.84	265,553.40
483.44	AUXILIAR DE CONTABILIDAD	ADMINISTRACION	31120M33D010000	1	176,939.04	14,744.92	13,237.85	176,939.04	0.00	19,337.60	2,900.64	5,896.00	5,975.32	211,048.60
380.34	ALMACENISTA	ADMINISTRACION	31120M33D010000	1	139,204.44	11,600.37	10,631.16	139,204.44	0.00	15,213.60	2,282.04	5,896.00	4,701.00	167,297.08
483.44	CAJERO	ADMINISTRACION	31120M33D010000	1	176,939.04	14,744.92	13,237.85	176,939.04	0.00	19,337.60	2,900.64	5,896.00	5,975.32	211,048.60
536.76	ENCARGADO DE COMPRAS Y SERVICIOS GENERALES	ADMINISTRACION	31120M33D010000	1	196,454.16	16,371.18	14,542.29	196,454.16	0.00	21,470.40	3,220.56	5,896.00	6,634.35	233,675.47
421.54	AUXILIAR ADMINISTRATIVO B INVENTARIOS	ADMINISTRACION	31120M33D010000	1	154,283.64	12,856.97	11,686.71	154,283.64	0.00	16,861.60	2,529.24	5,896.00	5,210.23	184,780.71
536.45	SECRETARIA DIRECCION	ADMINISTRACION	31120M33D010000	1	196,340.70	16,361.73	14,534.86	196,340.70	0.00	21,458.00	3,218.70	5,896.00	6,630.52	233,543.92
817.44	CONTADOR	ADMINISTRACION	31120M33D010000	1	299,183.04	24,931.92	21,274.46	299,183.04	0.00	32,697.60	4,904.64	5,896.00	10,103.56	352,784.84
356.00	AUXILIAR ADMINISTRATIVO A	ADMINISTRACION	31120M33D010000	1	130,296.00	10,858.00	9,993.75	130,296.00	0.00	14,240.00	2,136.00	5,896.00	4,400.16	156,968.16
817.44	CONTADOR	ADMINISTRACION	31120M33D010000	1	299,183.04	24,931.92	21,274.46	299,183.04	0.00	32,697.60	4,904.64	5,896.00	10,103.56	352,784.84
294.65	ASISTENTE EDUCATIVA C	ESTANCIA INFANTIL	31120M33D020000	1	107,841.90	8,986.83	8,326.16	107,841.90	0.00	11,786.00	1,767.90	5,896.00	3,641.87	130,933.67
446.04	AUXILIAR ADMINISTRATIVO	ESTANCIA INFANTIL	31120M33D020000	1	163,250.64	13,604.22	12,301.56	163,250.64	0.00	17,841.60	2,676.24	5,896.00	5,513.05	195,177.53
294.65	COCINERA	ESTANCIA INFANTIL	31120M33D020000	1	107,841.90	8,986.83	8,326.16	107,841.90	0.00	11,786.00	1,767.90	5,896.00	3,641.87	130,933.67
294.65	COCINERA	ESTANCIA INFANTIL	31120M33D020000	1	107,841.90	8,986.83	8,326.16	107,841.90	0.00	11,786.00	1,767.90	5,896.00	3,641.87	130,933.67
294.65	ASISTENTE EDUCATIVA C	ESTANCIA INFANTIL	31120M33D020000	1	107,841.90	8,986.83	8,326.16	107,841.90	0.00	11,786.00	1,767.90	5,896.00	3,641.87	130,933.67
304.01	ASISTENTE EDUCATIVA B	ESTANCIA INFANTIL	31120M33D020000	1	111,267.66	9,272.31	8,580.58	111,267.66	0.00	12,160.40	1,824.06	5,896.00	3,757.56	134,905.68
379.46	ASISTENTE EDUCATIVA A	ESTANCIA INFANTIL	31120M33D020000	1	138,882.36	11,573.53	10,608.62	138,882.36	0.00	15,178.40	2,276.76	5,896.00	4,690.13	166,923.65
277.52	COCINERA	ESTANCIA INFANTIL	31120M33D020000	1	101,572.32	8,464.36	7,860.54	101,572.32	0.00	11,100.80	1,665.12	5,896.00	3,430.15	123,664.39
294.65	ASISTENTE EDUCATIVA C	ESTANCIA INFANTIL	31120M33D020000	1	107,841.90	8,986.83	8,326.16	107,841.90	0.00	11,786.00	1,767.90	5,896.00	3,641.87	130,933.67
573.08	ASISTENTE DE COORDINADOR CADI	ESTANCIA INFANTIL	31120M33D020000	1	209,747.28	17,478.94	15,413.44	209,747.28	0.00	22,923.20	3,438.48	5,896.00	7,083.27	249,088.23
294.65	ASISTENTE EDUCATIVA C	ESTANCIA INFANTIL	31120M33D020000	1	107,841.90	8,986.83	8,326.16	107,841.90	0.00	11,786.00	1,767.90	5,896.00	3,641.87	130,933.67
271.48	INTENDENTE	ESTANCIA INFANTIL	31120M33D020000	1	99,361.68	8,280.14	7,696.36	99,361.68	0.00	10,859.20	1,628.88	5,896.00	3,355.49	121,101.25
653.48	COORDINADOR CADI	ESTANCIA INFANTIL	31120M33D020000	1	239,173.68	19,931.14	17,341.85	239,173.68	0.00	26,139.20	3,920.88	5,896.00	8,077.01	283,206.77
294.65	ASISTENTE EDUCATIVA C	ESTANCIA INFANTIL	31120M33D020000	1	107,841.90	8,986.83	8,326.16	107,841.90	0.00	11,786.00	1,767.90	5,896.00	3,641.87	130,933.67
454.29	ASISTENTE ADMINISTRATIVO	ESTANCIA INFANTIL	31120M33D020000	1	166,270.14	13,855.85	12,508.10	166,270.14	0.00	18,171.60	2,725.74	5,896.00	5,615.02	198,678.50
294.65	ASISTENTE EDUCATIVA C	ESTANCIA INFANTIL	31120M33D020000	1	107,841.90	8,986.83	8,326.16	107,841.90	0.00	11,786.00	1,767.90	5,896.00	3,641.87	130,933.67
294.65	ASISTENTE EDUCATIVA C	ESTANCIA INFANTIL	31120M33D020000	1	107,841.90	8,986.83	8,326.16	107,841.90	0.00	11,786.00	1,767.90	5,896.00	3,641.87	130,933.67
356.00	AUXILIAR ADMINISTRATIVO A	ESTANCIA INFANTIL	31120M33D020000	1	130,296.00	10,858.00	9,993.75	130,296.00	0.00	14,240.00	2,136.00	5,896.00	4,400.16	156,968.16
294.65	ASISTENTE EDUCATIVA C	ESTANCIA INFANTIL	31120M33D020000	1	107,841.90	8,986.83	8,326.16	107,841.90	0.00	11,786.00	1,767.90	5,896.00	3,641.87	130,933.67
297.21	ENFERMERA	ESTANCIA INFANTIL	31120M33D020000	1	108,778.86	9,064.91	8,395.74	108,778.86	0.00	11,888.40	1,783.26	5,896.00	3,673.52	132,020.04
310.07	INTENDENTE A	INFANCIA	31120M33D030000	1	113,485.62	9,457.14	8,745.30	113,485.62	0.00	12,402.80	1,860.42	5,896.00	3,832.47	137,477.31
294.65	PROMOTOR INFANCIA B	INFANCIA	31120M33D030000	1	107,841.90	8,986.83	8,326.16	107,841.90	0.00	11,786.00	1,767.90	5,896.00	3,641.87	130,933.67
310.07	TRABAJO SOCIAL	INFANCIA	31120M33D030000	1	113,485.62	9,457.14	8,745.30	113,485.62	0.00	12,402.80	1,860.42	5,896.00	3,832.47	137,477.31
604.80	COORDINADOR DESARROLLO INTEGRAL DE LA INFANCIA	DESARROLLO INTEGRAL DE LA INFANCIA	31120M33D030000	1	221,356.80	18,446.40	16,174.25	221,356.80	0.00	24,192.00	3,628.80	5,896.00	7,475.33	262,548.93
384.55	PROMOTOR INFANCIA	INFANCIA	31120M33D030000	1	140,745.30	11,728.78	10,739.02	140,745.30	0.00	15,382.00	2,307.30	5,896.00	4,753.04	169,083.64
380.37	AUXILIAR ADMINISTRATIVO B	INFANCIA	31120M33D030000	1	139,215.42	11,601.29	10,631.93	139,215.42	0.00	15,214.80	2,282.22	5,896.00	4,701.37	167,309.81
294.65	ASISTENTE EDUCATIVA	INFANCIA	31120M33D030000	1	107,841.90	8,986.83	8,326.16	107,841.90	0.00	11,786.00	1,767.90	5,896.00	3,641.87	130,933.67
367.33	PROMOTOR INFANCIA A	INFANCIA	31120M33D030000	1	134,442.78	11,203.57	10,297.85	134,442.78	0.00	14,693.20	2,203.98	5,896.00	4,540.20	161,776.16
454.29	PROMOTOR	ALIMENTARIO	31120M33D040000	1	166,270.14	13,855.85	12,508.10	166,270.14	0.00	18,171.60	2,725.74	5,896.00	5,615.02	198,678.50
454.29	PROMOTOR	ALIMENTARIO	31120M33D040000	1	166,270.14	13,855.85	12,508.10	166,270.14	0.00	18,171.60	2,725.74	5,896.00	5,615.02	198,678.50

SD 2024	Nombre del puesto	Departamento	Ce. Ges.	No de Plazas	2024 SUELDO ANUAL	2024 SUELDO MENSUAL BRUTO	2024 SUELDO MENSUAL NETO	2024 ACUMULADO ANUAL	ESTIMULO	AGUINALDO	PRIMA VACACIONA L	DESPENSA	IMPUESTO SOBRE NOMINA 3%	TOTAL
556.66	COORDINADOR ALIMENTARIO	ALIMENTARIO	31120M33D040000	1	203,737.56	16,978.13	15,019.60	203,737.56	0.00	22,266.40	3,339.96	5,896.00	6,880.32	242,120.24
454.29	AUXILIAR ADMINISTRATIVO	ALIMENTARIO	31120M33D040000	1	166,270.14	13,855.85	12,508.10	166,270.14	0.00	18,171.60	2,725.74	5,896.00	5,615.02	198,678.50
478.95	AUXILIAR ADMINISTRATIVO	COMUNITARIO	31120M33D050000	1	175,295.70	14,607.98	13,125.45	175,295.70	0.00	19,158.00	2,873.70	5,896.00	5,919.82	209,143.22
367.33	SUPERVISOR A	COMUNITARIO	31120M33D050000	1	134,442.78	11,203.57	10,297.85	134,442.78	0.00	14,693.20	2,203.98	5,896.00	4,540.20	161,776.16
367.33	SUPERVISOR A	COMUNITARIO	31120M33D050000	1	134,442.78	11,203.57	10,297.85	134,442.78	0.00	14,693.20	2,203.98	5,896.00	4,540.20	161,776.16
384.55	SUPERVISOR	COMUNITARIO	31120M33D050000	1	140,745.30	11,728.78	10,739.02	140,745.30	0.00	15,382.00	2,307.30	5,896.00	4,753.04	169,083.64
483.44	ENCARGADO RED MOVIL	COMUNITARIO	31120M33D050000	1	176,939.04	14,744.92	13,237.85	176,939.04	0.00	19,337.60	2,900.64	5,896.00	5,975.32	211,048.60
367.33	SUPERVISOR A	COMUNITARIO	31120M33D050000	1	134,442.78	11,203.57	10,297.85	134,442.78	0.00	14,693.20	2,203.98	5,896.00	4,540.20	161,776.16
671.30	COORDINADOR DESARROLLO FAMILIAR Y COMUNITARIO	DESARROLLO FAMILIAR Y COMUNITARIO	31120M33D050000	1	245,695.80	20,474.65	17,769.26	245,695.80	0.00	26,852.00	4,027.80	5,896.00	8,297.27	290,768.87
367.33	ASISTENTE ADMINISTRATIVO	DESARROLLO FAMILIAR Y COMUNITARIO	31120M33D050000	1	134,442.78	11,203.57	10,297.85	134,442.78	0.00	14,693.20	2,203.98	5,896.00	4,540.20	161,776.16
454.29	AUXILIAR ADMINISTRATIVO B	DESARROLLO FAMILIAR Y COMUNITARIO	31120M33D050000	1	166,270.14	13,855.85	12,508.10	166,270.14	0.00	18,171.60	2,725.74	5,896.00	5,615.02	198,678.50
454.29	SECRETARIA	COMUNITARIO	31120M33D050000	1	166,270.14	13,855.85	12,508.10	166,270.14	0.00	18,171.60	2,725.74	5,896.00	5,615.02	198,678.50
522.22	ENCARGADA FISIOTERAPIA	REHABILITACION FISIOTERAPIA	31120M33D060000	1	191,132.52	15,927.71	14,193.55	191,132.52	0.00	20,888.80	3,133.32	5,896.00	6,454.64	227,505.28
549.38	PSICOLOGO	PSICOLOGIA	31120M33D060000	1	201,073.08	16,756.09	14,844.99	201,073.08	0.00	21,975.20	3,296.28	5,896.00	6,790.34	239,030.90
414.17	TERAPEUTA A	REHABILITACION FISIOTERAPIA	31120M33D060000	1	151,586.22	12,632.19	11,497.89	151,586.22	0.00	16,566.80	2,485.02	5,896.00	5,119.14	181,653.18
556.67	COORDINADORA UMR	REHABILITACION FISIOTERAPIA	31120M33D060000	1	203,741.22	16,978.44	15,019.84	203,741.22	0.00	22,266.80	3,340.02	5,896.00	6,880.44	242,124.48
400.40	AUXILIAR ADMINISTRATIVO	REHABILITACION FISIOTERAPIA	31120M33D060000	1	146,546.40	12,212.20	11,145.10	146,546.40	0.00	16,016.00	2,402.40	5,896.00	4,948.94	175,809.74
380.37	TERAPEUTA B	REHABILITACION FISIOTERAPIA	31120M33D060000	1	139,215.42	11,601.29	10,631.93	139,215.42	0.00	15,214.80	2,282.22	5,896.00	4,701.37	167,309.81
377.04	CONDUCTOR	REHABILITACION FISIOTERAPIA	31120M33D060000	1	137,996.64	11,499.72	10,546.62	137,996.64	0.00	15,081.60	2,262.24	5,896.00	4,660.21	165,896.69
379.33	PROMOTOR DE DISCAPACIDAD	REHABILITACION FISIOTERAPIA	31120M33D060000	1	138,834.78	11,569.57	10,605.29	138,834.78	0.00	15,173.20	2,275.98	5,896.00	4,688.52	166,868.48
414.17	TERAPEUTA A	REHABILITACION FISIOTERAPIA	31120M33D060000	1	151,586.22	12,632.19	11,497.89	151,586.22	0.00	16,566.80	2,485.02	5,896.00	5,119.14	181,653.18
332.55	PSICOLOGO A	PSICOLOGIA	31120M33D060000	1	121,713.30	10,142.78	9,356.34	121,713.30	0.00	13,302.00	1,995.30	5,896.00	4,110.32	147,016.92
380.37	TERAPEUTA B	REHABILITACION FISIOTERAPIA	31120M33D060000	1	139,215.42	11,601.29	10,631.93	139,215.42	0.00	15,214.80	2,282.22	5,896.00	4,701.37	167,309.81
362.57	TERAPEUTA DE LENGUAJE	REHABILITACION FISIOTERAPIA	31120M33D060000	1	132,700.62	11,058.39	10,172.33	132,700.62	0.00	14,502.80	2,175.42	5,896.00	4,481.37	159,756.21
317.74	PSICOLOGO A	PSICOLOGIA	31120M33D060000	1	116,292.84	9,691.07	8,953.78	116,292.84	0.00	12,709.60	1,906.44	5,896.00	3,927.27	140,732.15
563.00	COORDINADOR DE PSICOLOGIA	PSICOLOGIA	31120M33D060000	1	206,058.00	17,171.50	15,171.66	206,058.00	0.00	22,520.00	3,378.00	5,896.00	6,958.68	244,810.68
321.55	TRABAJADOR SOCIAL	MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	117,687.30	9,807.28	9,057.34	117,687.30	0.00	12,862.00	1,929.30	5,896.00	3,974.36	142,348.96
380.37	AUXILIAR ADMINISTRATIVO	MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	139,215.42	11,601.29	10,631.93	139,215.42	0.00	15,214.80	2,282.22	5,896.00	4,701.37	167,309.81
839.74	PROCURADOR AUXILIAR	MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	307,344.84	25,612.07	21,809.33	307,344.84	0.00	33,589.60	5,038.44	5,896.00	10,379.19	362,248.07
435.42	SECRETARIA	MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	159,363.72	13,280.31	12,035.70	159,363.72	0.00	17,416.80	2,612.52	5,896.00	5,381.79	190,670.83
382.32	TRABAJADOR SOCIAL PERITAJES	MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	139,929.12	11,660.76	10,681.89	139,929.12	0.00	15,292.80	2,293.92	5,896.00	4,725.48	168,137.32
341.67	PSICOLOGO CLINICO A	MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	125,051.22	10,420.94	9,604.24	125,051.22	0.00	13,666.80	2,050.02	5,896.00	4,223.04	150,887.08
549.36	PSICOLOGO	MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	201,065.76	16,755.48	14,844.51	201,065.76	0.00	21,974.40	3,296.16	5,896.00	6,790.09	239,022.41
481.72	ABOGADO AUXILIAR	MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	176,309.52	14,692.46	13,194.79	176,309.52	0.00	19,268.80	2,890.32	5,896.00	5,954.06	210,318.70
481.72	ABOGADO AUXILIAR	MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	176,309.52	14,692.46	13,194.79	176,309.52	0.00	19,268.80	2,890.32	5,896.00	5,954.06	210,318.70
341.67	TRABAJADOR SOCIAL	MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	125,051.22	10,420.94	9,604.24	125,051.22	0.00	13,666.80	2,050.02	5,896.00	4,223.04	150,887.08
481.72	ABOGADO AUXILIAR	MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	176,309.52	14,692.46	13,194.79	176,309.52	0.00	19,268.80	2,890.32	5,896.00	5,954.06	210,318.70
653.48	SUB PROCURADOR	MATERIA DE ASISTENCIA SOCIAL Y FAMILIAR	31120M33D070000	1	239,173.68	19,931.14	17,341.85	239,173.68	0.00	26,139.20	3,920.88	5,896.00	8,077.01	283,206.77
522.52	ENCARGADO DE JURIDICO	JURIDICO	31120M33D080000	1	191,242.32	15,936.86	14,200.74	191,242.32	0.00	20,900.80	3,135.12	5,896.00	6,458.35	227,632.59
139.46	INSTRUCTOR ADULTO MAYOR	ADULTO MAYOR	31120M33D090000	1	51,042.36	4,253.53	4,397.19	51,042.36	0.00	5,578.40	836.76	5,896.00	1,723.73	65,077.25
294.65	AUXILIAR ADMINISTRATIVO C	ADULTO MAYOR	31120M33D090000	1	107,841.90	8,986.83	8,326.16	107,841.90	0.00	11,786.00	1,767.90	5,896.00	3,641.87	130,933.67
271.48	INTENDENTE	ADULTO MAYOR	31120M33D090000	1	99,361.68	8,280.14	7,696.36	99,361.68	0.00	10,859.20	1,628.88	5,896.00	3,355.49	121,101.25
294.65	COCINERO	ADULTO MAYOR	31120M33D090000	1	107,841.90	8,986.83	8,326.16	107,841.90	0.00	11,786.00	1,767.90	5,896.00	3,641.87	130,933.67
367.33	ASISTENTE ADMINISTRATIVO DE COORDINACIÓN	ADULTO MAYOR	31120M33D090000	1	134,442.78	11,203.57	10,297.85	134,442.78	0.00	14,693.20	2,203.98	5,896.00	4,540.20	161,776.16
277.52	COCINERA	ADULTO MAYOR	31120M33D090000	1	101,572.32	8,464.36	7,860.54	101,572.32	0.00	11,100.80	1,665.12	5,896.00	3,430.15	123,664.39
364.67	JEFA DE COCINA	ADULTO MAYOR	31120M33D090000	1	133,469.22	11,122.44	10,229.41	133,469.22	0.00	14,586.80	2,188.02	5,896.00	4,507.32	160,647.36

SD 2024	Nombre del puesto	Departamento	Ce. Ges.	No de Plazas	2024 SUELDO ANUAL	2024 SUELDO MENSUAL BRUTO	2024 SUELDO MENSUAL NETO	2024 ACUMULADO ANUAL	ESTIMULO	AGUINALDO	PRIMA VACACIONA L	DESPENSA	IMPUESTO SOBRE NOMINA 3%	TOTAL
612.23	COORDINADOR DE ADULTO MAYOR	ADULTO MAYOR	31120M33D090000	1	224,076.18	18,673.02	16,352.46	224,076.18	0.00	24,489.20	3,673.38	5,896.00	7,567.16	265,701.92
353.50	ASISTENTE ADMINISTRATIVO	ADULTO MAYOR	31120M33D090000	1	129,381.00	10,781.75	9,925.79	129,381.00	0.00	14,140.00	2,121.00	5,896.00	4,369.26	155,907.26
592.24	COORDINADOR TRABAJO SOCIAL	TRABAJO SOCIAL	31120M33D100000	1	216,759.84	18,063.32	15,872.99	216,759.84	0.00	23,689.60	3,553.44	5,896.00	7,320.09	257,218.97
341.67	AUXILIAR TRABAJO SOCIAL	TRABAJO SOCIAL	31120M33D100000	1	125,051.22	10,420.94	9,604.24	125,051.22	0.00	13,666.80	2,050.02	5,896.00	4,223.04	150,887.08
377.04	CONDUCTOR Y AUXILIAR	TRABAJO SOCIAL	31120M33D100000	1	137,996.64	11,499.72	10,546.62	137,996.64	0.00	15,081.60	2,262.24	5,896.00	4,660.21	165,896.69
377.04	CONDUCTOR	SERVICIOS GENERALES	31120M33D110000	1	137,996.64	11,499.72	10,546.62	137,996.64	0.00	15,081.60	2,262.24	5,896.00	4,660.21	165,896.69
354.44	VIGILANTE	SERVICIOS GENERALES	31120M33D110000	1	129,725.04	10,810.42	9,951.34	129,725.04	0.00	14,177.60	2,126.64	5,896.00	4,380.88	156,306.16
271.48	INTENDENTE	SERVICIOS GENERALES	31120M33D110000	1	99,361.68	8,280.14	7,696.36	99,361.68	0.00	10,859.20	1,628.88	5,896.00	3,355.49	121,101.25
377.04	AUXILIAR DE COMPRAS Y SERVICIOS GENERALES	SERVICIOS GENERALES	31120M33D110000	1	137,996.64	11,499.72	10,546.62	137,996.64	0.00	15,081.60	2,262.24	5,896.00	4,660.21	165,896.69
271.48	INTENDENTE	SERVICIOS GENERALES	31120M33D110000	1	99,361.68	8,280.14	7,696.36	99,361.68	0.00	10,859.20	1,628.88	5,896.00	3,355.49	121,101.25
310.07	CONDUCTOR A	SERVICIOS GENERALES	31120M33D110000	1	113,485.62	9,457.14	8,745.30	113,485.62	0.00	12,402.80	1,860.42	5,896.00	3,832.47	137,477.31
421.54	CONDUCTOR Y AUXILIAR DE PARQUE VEHICULAR	SERVICIOS GENERALES	31120M33D110000	1	154,283.64	12,856.97	11,686.71	154,283.64	0.00	16,861.60	2,529.24	5,896.00	5,210.23	184,780.71