

2.9.1	E	2.6.9	1.1 CADI ESTANCIA	2,000.04	0.00	0.00	0.00	0.00
2.9.2	E	1.8.5	1.1 SERVICIOS	15,000.00	7,000.00	0.00	19,738.10	19,738.10
2.9.4	E	1.8.5	1.1 SERVICIOS	6,000.00	0.00	0.00	2,000.00	2,000.00
2.9.4	E	2.6.5	1.1 ALIMENTARIO	2,499.96	0.00	0.00	0.00	0.00
2.9.4	E	2.6.6	1.1 DESARROLLO F.	0.00	7,500.00	0.00	230.00	230.00
2.9.4	E	2.6.6	1.4 DESARROLLO F.	2,000.00	0.00	0.00	0.00	0.00
2.9.4	M	1.5.2	1.1 ADMINISTRACIÓ	21,999.96	0.00	0.00	15,622.00	15,622.00
2.9.6	E	2.3.2	1.1 REHABILITACIÓ	9,999.96	0.00	0.00	9,999.96	9,999.96
2.9.6	E	2.3.2	1.4 REHABILITACIÓ	0.00	85,000.00	0.00	79,643.99	79,643.99
2.9.6	M	1.5.2	1.1 ADMINISTRACIÓ	99,999.96	10,000.00	0.00	105,361.67	105,361.67
3.1.1	E	2.6.5	1.1 ALIMENTARIO	6,000.00	0.00	0.00	6,000.00	6,000.00
3.1.1	E	2.6.8	1.1 ADULTO MAYOR	9,000.00	0.00	0.00	9,000.00	9,000.00
3.1.1	E	2.6.8	1.1 ATENCION A NIÑ	12,000.00	0.00	0.00	9,741.00	9,741.00
3.1.1	M	1.5.2	1.1 ADMINISTRACIÓ	99,999.96	25,000.00	0.00	117,208.83	117,208.83
3.1.2	E	2.3.2	1.4 REHABILITACIÓ	0.00	15,000.00	0.00	3,530.82	3,530.82
3.1.2	E	2.6.5	1.1 REHABILITACIÓ	8,000.04	0.00	0.00	4,290.54	4,290.54
3.1.2	E	2.6.8	1.1 ADULTO MAYOR	12,999.96	0.00	0.00	12,999.96	12,999.96
3.1.2	E	2.6.8	1.1 ATENCION A NIÑ	9,999.96	0.00	0.00	2,721.73	2,721.73
3.1.2	E	2.6.9	1.1 CADI ESTANCIA	17,000.04	0.00	0.00	16,624.85	16,624.85
3.1.3	E	2.6.5	1.1 ALIMENTARIO	6,000.00	0.00	0.00	0.00	0.00
3.1.3	E	2.6.8	1.1 ADULTO MAYOR	24,999.96	0.00	0.00	20,633.00	20,633.00
3.1.3	E	2.6.8	1.1 ATENCION A NIÑ	12,000.00	0.00	0.00	3,521.00	3,521.00
3.1.3	M	1.5.2	1.1 ADMINISTRACIÓ	80,000.04	0.00	0.00	72,939.00	72,939.00
3.1.4	E	2.6.5	1.1 ALIMENTARIO	12,000.00	0.00	0.00	0.00	0.00
3.1.4	E	2.6.8	1.1 ADULTO MAYOR	12,000.00	0.00	0.00	7,993.04	7,993.04
3.1.4	E	2.6.8	1.1 ATENCION A NIÑ	15,000.00	0.00	0.00	7,305.98	7,305.98
3.1.4	E	2.6.9	1.1 CADI ESTANCIA	9,999.96	0.00	0.00	3,989.97	3,989.97
3.1.4	M	1.5.2	1.1 ADMINISTRACIÓ	80,000.04	0.00	0.00	48,785.17	48,785.17
3.1.5	M	1.5.2	1.1 ADMINISTRACIÓ	30,000.00	0.00	0.00	27,247.38	27,247.38
3.2.2	M	1.5.2	1.1 ADMINISTRACIÓ	185,600.04	0.00	-185,600.00	0.00	0.00
3.3.1	M	1.5.2	1.1 ADMINISTRACIÓ	40,000.00	14,500.00	-9,500.00	33,033.64	33,033.64
3.3.3	M	1.5.2	1.1 ADMINISTRACIÓ	160,000.00	0.00	-119,000.00	40,578.03	40,578.03
3.3.4	E	2.3.2	1.4 REHABILITACIÓ	0.00	25,000.00	0.00	0.00	0.00
3.3.4	E	2.6.5	1.1 REHABILITACIÓ	8,000.00	0.00	0.00	0.00	0.00
3.3.4	E	2.6.9	1.1 CADI ESTANCIA	60,000.00	0.00	-23,880.79	23,543.82	23,543.82
3.3.4	M	1.5.2	1.1 ADMINISTRACIÓ	100,000.00	0.00	-20,000.00	1,320.00	1,320.00
3.3.6	M	1.5.2	1.1 ADMINISTRACIÓ	10,000.00	0.00	0.00	1,800.00	1,800.00
3.3.8	M	1.5.2	1.1 ADMINISTRACIÓ	35,000.04	0.00	0.00	29,599.00	29,599.00
3.4.1	E	2.6.5	1.1 ALIMENTARIO	500.04	0.00	0.00	58.00	58.00
3.4.1	E	2.6.5	1.1 REHABILITACIÓ	2,000.04	0.00	0.00	17.40	17.40
3.4.1	E	2.6.9	1.1 CADI ESTANCIA	2,499.96	0.00	0.00	11.60	11.60
3.4.1	M	1.5.2	1.1 ADMINISTRACIÓ	20,000.04	0.00	0.00	16,818.84	16,818.84
3.4.5	E	1.5.2	1.1 ADMINISTRACIÓ	0.00	11,820.42	-11,820.42	0.00	0.00
3.4.5	E	2.3.2	1.4 REHABILITACIÓ	0.00	25,000.00	0.00	0.00	0.00
3.4.5	E	2.6.5	1.1 REHABILITACIÓ	22,000.00	0.00	0.00	0.00	0.00
3.4.5	M	1.5.2	1.1 ADMINISTRACIÓ	250,000.00	0.00	-11,820.42	149,046.38	149,046.38
3.5.1	E	1.5.2	1.1 ADMINISTRACIÓ	0.00	11,820.42	-11,820.42	0.00	0.00
3.5.1	E	1.8.5	1.1 SERVICIOS	7,500.00	0.00	0.00	1,123.30	1,123.30
3.5.1	E	2.3.2	1.4 REHABILITACIÓ	0.00	75,000.00	0.00	75,000.00	75,000.00
3.5.1	E	2.6.5	1.1 ALIMENTARIO	133,712.03	15,000.00	-37,981.85	110,730.18	110,730.18
3.5.1	E	2.6.5	1.1 REHABILITACIÓ	20,000.04	0.00	0.00	20,000.04	20,000.04
3.5.1	E	2.6.5	1.6 ALIMENTARIO	0.00	193,965.13	0.00	0.00	0.00
3.5.1	E	2.6.5	1.7 ALIMENTARIO	0.00	201,081.72	-201,081.72	0.00	0.00
3.5.1	E	2.6.8	1.1 ADULTO MAYOR	100,000.00	74,139.64	-27,201.16	145,655.11	145,655.11
3.5.1	E	2.6.8	1.1 ATENCION A NIÑ	15,000.00	0.00	0.00	15,000.00	15,000.00
3.5.1	E	2.6.8	1.4 ATENCION A NIÑ	0.00	24,514.62	0.00	20,051.76	20,051.76
3.5.1	E	2.6.9	1.1 CADI ESTANCIA	30,000.00	0.00	0.00	29,920.33	29,920.33
3.5.1	E	2.6.9	1.1 ALIMENTARIO	0.00	37,981.85	-37,981.85	0.00	0.00
3.5.1	E	2.6.9	1.1 ADULTO MAYOR	0.00	27,201.16	-27,201.16	0.00	0.00
3.5.1	E	2.6.9	1.7 ALIMENTARIO	0.00	201,081.72	-201,081.72	0.00	0.00
3.5.1	M	1.5.2	1.1 ADMINISTRACIÓ	99,999.96	921,543.95	-95,000.00	926,543.89	926,543.89
3.5.2	E	2.6.8	1.1 ATENCION A NIÑ	5,000.00	3,500.00	0.00	2,000.00	2,000.00
3.5.2	E	2.6.9	1.1 CADI ESTANCIA	1,000.00	0.00	0.00	0.00	0.00
3.5.3	E	2.6.5	1.1 ALIMENTARIO	3,100.00	0.00	0.00	0.00	0.00
3.5.3	E	2.6.6	1.1 DESARROLLO F.	0.00	7,300.00	0.00	812.00	812.00
3.5.3	E	2.6.6	1.4 DESARROLLO F.	1,000.00	0.00	0.00	0.00	0.00
3.5.3	E	2.6.8	1.1 ADULTO MAYOR	1,500.00	0.00	0.00	1,500.00	1,500.00
3.5.3	E	2.6.8	1.1 ATENCION A NIÑ	5,000.00	3,500.00	0.00	0.00	0.00
3.5.3	E	2.6.9	1.1 CADI ESTANCIA	8,000.00	0.00	0.00	0.00	0.00
3.5.3	M	1.5.2	1.1 ADMINISTRACIÓ	100,000.00	0.00	0.00	10,988.00	10,988.00
3.5.4	E	2.3.2	1.4 REHABILITACIÓ	0.00	116,840.00	0.00	14,592.57	14,592.57
3.5.4	E	2.6.5	1.1 REHABILITACIÓ	15,000.00	0.00	0.00	0.00	0.00
3.5.4	M	1.5.2	1.1 ADMINISTRACIÓ	30,000.00	0.00	0.00	11,368.00	11,368.00
3.5.5	E	2.3.2	1.4 REHABILITACIÓ	35,000.04	50,000.00	0.00	77,545.11	77,545.11
3.5.5	M	1.5.2	1.1 ADMINISTRACIÓ	12,000.00	85,500.00	0.00	87,545.52	87,545.52
3.5.6	E	2.6.9	1.1 CADI ESTANCIA	8,000.00	0.00	0.00	2,552.00	2,552.00
3.5.6	M	1.5.2	1.1 ADMINISTRACIÓ	300,000.00	0.00	-280,000.00	17,086.86	17,086.86
3.5.7	E	2.6.9	1.1 CADI ESTANCIA	5,000.04	0.00	0.00	2,552.00	2,552.00
3.5.8	E	2.3.2	1.4 REHABILITACIÓ	9,999.96	39,000.00	0.00	2,732.64	2,732.64
3.5.9	E	1.8.5	1.1 SERVICIOS	27,999.96	0.00	0.00	27,979.20	27,979.20
3.5.9	E	2.3.2	1.4 REHABILITACIÓ	12,000.00	18,000.00	0.00	8,037.00	8,037.00
3.5.9	E	2.6.5	1.1 ALIMENTARIO	9,999.97	0.00	0.00	9,999.97	9,999.97
3.5.9	E	2.6.9	1.1 CADI ESTANCIA	10,000.02	0.00	0.00	7,004.73	7,004.73
3.6.4	E	2.6.6	1.1 DESARROLLO F.	0.00	7,460.00	0.00	7,460.00	7,460.00
3.6.4	E	2.6.6	1.4 DESARROLLO F.	5,000.00	0.00	0.00	0.00	0.00
3.6.4	E	2.6.8	1.1 ATENCION A NIÑ	1,500.00	4,000.00	0.00	4,950.00	4,950.00
3.7.2	E	1.3.5	1.4 JURIDICO	2,499.96	0.00	0.00	0.00	0.00
3.7.2	E	2.6.8	1.4 ATENCION A NIÑ	7,200.00	0.00	0.00	0.00	0.00
3.7.2	E	2.6.9	1.1 CADI ESTANCIA	1,500.00	0.00	0.00	0.00	0.00
3.7.5	E	2.3.2	1.4 REHABILITACIÓ	23,000.04	25,000.00	0.00	9,518.00	9,518.00
3.7.5	E	2.6.5	1.1 ALIMENTARIO	5,000.04	10,000.00	0.00	2,530.00	2,530.00
3.7.5	E	2.6.6	1.1 DESARROLLO F.	0.00	12,000.00	0.00	0.00	0.00
3.7.5	E	2.6.6	1.4 DESARROLLO F.	8,000.04	0.00	0.00	0.00	0.00
3.7.5	E	2.6.8	1.1 ADULTO MAYOR	7,400.04	8,000.00	0.00	4,827.00	4,827.00
3.7.5	E	2.6.8	1.1 ATENCION A NIÑ	5,000.04	8,500.00	0.00	0.00	0.00
3.7.5	E	2.6.9	1.1 TRABAJO SOCIA	23,601.00	100,000.00	-30,000.00	56,165.36	54,653.66
3.7.5	E	2.6.9	1.1 PROCURADURIA	0.00	160,000.00	-10,000.00	54,160.54	54,160.54
3.7.5	E	2.6.9	1.4 TRABAJO SOCIA	19,599.96	0.00	0.00	7,270.61	7,270.61
3.7.5	E	2.6.9	1.4 PROCURADURIA	24,600.00	0.00	0.00	1,094.50	1,094.50
3.7.5	M	1.5.2	1.1 ADMINISTRACIÓ	80,000.04	0.00	0.00	3,970.99	3,970.99

3.8.1	M	1.5.2	1.1 ADMINISTRACIO	50,000.00	0.00	0.00	2,747.00	2,747.00
3.8.2	E	2.6.8	1.1 ADULTO MAYOR	60,000.00	8,000.00	0.00	21,980.40	21,980.40
3.8.2	E	2.6.8	1.1 ATENCION A NIÑ	8,349.84	13,500.00	0.00	11,660.00	11,660.00
3.8.2	E	2.6.8	1.4 ATENCION A NIÑ	14,999.65	0.00	0.00	2,269.63	2,269.63
3.8.2	M	1.5.2	1.1 ADMINISTRACIO	249,999.99	500,600.00	-216,901.94	533,698.05	533,698.05
3.8.3	M	1.5.2	1.1 ADMINISTRACIO	50,000.00	0.00	0.00	0.00	0.00
3.8.5	M	1.5.2	1.1 ADMINISTRACIO	15,000.00	35,000.00	0.00	33,730.26	33,730.26
3.9.2	E	2.3.2	1.4 REHABILITACIO	2,199.96	8,000.00	0.00	0.00	0.00
3.9.2	M	1.5.2	1.1 ADMINISTRACIO	20,000.04	0.00	0.00	8,216.24	8,216.24
3.9.8	E	1.3.5	1.1 JURIDICO	5,398.80	3,900.00	0.00	5,361.65	5,361.65
3.9.8	E	1.8.5	1.1 SERVICIOS	190,592.88	0.00	0.00	131,579.09	131,579.09
3.9.8	E	2.3.2	1.1 REHABILITACIO	51,726.12	17,100.00	0.00	38,646.44	38,646.44
3.9.8	E	2.6.5	1.1 ALIMENTARIO	30,288.96	12,000.00	0.00	25,346.29	25,346.29
3.9.8	E	2.6.6	1.1 DESARROLLO F,	25,632.00	31,300.00	0.00	31,357.07	31,357.07
3.9.8	E	2.6.8	1.1 ADULTO MAYOR	28,711.56	23,400.00	0.00	29,914.99	29,914.99
3.9.8	E	2.6.8	1.1 ATENCION A NIÑ	39,236.52	19,800.00	0.00	34,048.62	34,048.62
3.9.8	E	2.6.9	1.1 CADI ESTANCIA	74,844.96	47,000.00	0.00	68,818.01	68,818.01
3.9.8	E	2.6.9	1.1 TRABAJO SOCIA	14,523.00	20,200.00	0.00	19,522.85	19,522.85
3.9.8	E	2.6.9	1.1 PROCURADURIA	43,858.20	90,558.20	-43,858.20	51,083.90	51,083.90
3.9.8	M	1.5.2	1.1 ADMINISTRACIO	127,863.00	86,400.00	0.00	114,742.09	114,742.09
4.4.1	E	2.6.5	1.1 ALIMENTARIO	1,039,500.04	500,000.00	0.00	630,000.00	630,000.00
4.4.1	E	2.6.5	1.6 ALIMENTARIO	0.00	47,735.92	0.00	0.00	0.00
4.4.1	E	2.6.6	1.1 DESARROLLO F,	5,010,000.00	4,146,320.30	-3,290,619.79	5,681,284.76	5,681,284.76
4.4.1	E	2.6.6	1.4 DESARROLLO F,	0.00	134,827.43	-0.01	134,827.42	134,827.42
4.4.1	E	2.6.9	1.1 TRABAJO SOCIA	2,400,000.00	2,492,101.90	-0.01	4,432,446.00	4,432,346.00
4.4.1	E	2.6.9	1.1 PROCURADURIA	0.00	1,425,000.00	-262,077.11	1,112,729.13	1,112,729.13
4.4.1	E	2.6.9	1.4 CADI ESTANCIA	0.00	792,959.66	-250,000.00	473,490.59	473,490.59
4.4.1	E	2.6.9	1.4 TRABAJO SOCIA	0.00	293,572.81	0.00	293,572.81	293,572.81
4.4.1	E	2.6.9	1.4 PROCURADURIA	990,600.00	0.00	-43,572.81	46,026.00	46,026.00
4.4.2	E	2.3.2	1.1 REHABILITACIO	156,000.00	0.00	0.00	145,000.00	145,000.00
4.4.2	E	2.3.2	1.4 REHABILITACIO	0.00	80,000.00	0.00	13,500.00	13,500.00
4.4.2	E	2.5.1	1.1 EDUCADORAS C	69,999.96	0.00	0.00	0.00	0.00
4.4.2	E	2.6.9	1.1 CADI ESTANCIA	48,500.04	3,000.00	0.00	2,500.00	2,500.00
4.4.2	E	2.6.9	1.1 TRABAJO SOCIA	399,999.96	0.00	-305,199.96	94,800.00	94,800.00
4.4.2	E	2.6.9	1.1 PROCURADURIA	228,000.00	0.00	-228,000.00	0.00	0.00
4.5.1	M	1.5.2	1.1 ADMINISTRACIO	145,566.00	0.00	0.00	145,299.10	145,299.10
5.1.1	E	2.3.2	1.4 REHABILITACIO	5,000.00	15,000.00	0.00	7,778.00	7,778.00
5.1.1	E	2.6.8	1.1 ADULTO MAYOR	0.00	22,000.00	0.00	5,470.00	5,470.00
5.1.1	E	2.6.9	1.1 CADI ESTANCIA	60,000.00	0.00	0.00	0.00	0.00
5.1.1	E	2.6.9	1.1 PROCURADURIA	30,088.00	42,000.00	0.00	9,020.00	9,020.00
5.1.5	E	2.3.2	1.4 REHABILITACIO	10,000.00	22,000.79	0.00	30,787.28	30,787.28
5.1.5	E	2.6.8	1.4 ATENCION A NIÑ	10,000.00	0.00	0.00	7,500.00	7,500.00
5.1.5	E	2.6.9	1.1 PROCURADURIA	47,993.00	28,000.00	0.00	28,000.00	28,000.00
5.1.5	M	1.5.2	1.1 ADMINISTRACIO	0.00	150,000.00	0.00	149,244.00	149,244.00
5.1.9	E	2.6.6	1.1 DESARROLLO F,	0.00	35,000.00	0.00	0.00	0.00
5.1.9	E	2.6.6	1.4 DESARROLLO F,	20,000.00	0.00	0.00	0.00	0.00
5.1.9	E	2.6.8	1.4 ATENCION A NIÑ	0.00	118,634.01	0.00	118,634.01	118,634.01
5.1.9	E	2.6.9	1.4 CADI ESTANCIA	0.00	35,643.34	0.00	5,950.00	5,950.00
5.2.3	E	2.6.9	1.1 PROCURADURIA	6,799.00	0.00	0.00	0.00	0.00
5.2.9	E	2.6.8	1.1 ATENCION A NIÑ	80,000.00	0.00	0.00	0.00	0.00
5.3.1	E	2.3.2	1.4 REHABILITACIO	0.00	90,000.00	0.00	68,496.30	68,496.30
5.6.6	E	2.6.9	1.4 CADI ESTANCIA	15,000.00	15,000.00	0.00	0.00	0.00
6.2.2	E	2.6.6	1.1 DESARROLLO F,	0.00	3,120,319.43	-3,120,319.43	0.00	0.00
6.2.2	E	2.6.8	1.1 ADULTO MAYOR	0.00	65,183.01	0.00	65,183.01	65,183.01
6.2.2	E	2.6.8	1.1 ATENCION A NIÑ	0.00	3,155,792.36	0.00	3,155,792.36	3,155,792.36
6.2.2	E	2.6.8	1.7 ADULTO MAYOR	0.00	201,081.72	0.00	201,081.72	201,081.72
6.2.2	E	2.6.9	1.1 ADULTO MAYOR	0.00	65,183.01	-65,183.01	0.00	0.00
6.2.2	E	2.6.9	1.7 ADULTO MAYOR	0.00	201,081.72	-201,081.72	0.00	0.00